

**Table A4.5(a)**

<b>BRADFORD COUNCIL INTEGRATED TRANSPORT CAPITAL PROGRAMME 2017-2018</b>		
<b>Draft Bridges Programme 2017-2018 Maintenance Block</b>		
<b>Scheme</b>	<b>Estimate (£)</b>	<b>Program Sub-total (£)</b>
<b>Retaining Walls Strengthening</b>		<b>225,000</b>
B3338 Rooley Lane Wall A6177	100,000	
<b>Route Management</b>		
<b>B6265 Retaining Walls Strengthening Phase 1</b>		<b>125,000</b>
B3213 North of Leonard Street R/W 5862		
B3214 South of Southlands Grove 6483		
B3433 South of Hawkcliffe Farm		
B8156 Donner Retaining Wall		
<b>Bridge Strengthening &amp; Maintenance</b>		<b>850,000</b>
B0054 Aireworth Bridge Refurbishment	300,000	
B1178 Soaper Lane Culvert	30,000	
B1241 Two Laws Culvert C502/C503	50,000	
B1109 Red Beck Culvert A650	275,000	
B2075 Ilkley Old Bridge	150,000	
B2171 Kings Road Subway Refurbishment	45,000	
<b>Structural Maintenance &lt;£50,000</b>		
<b>Retaining Walls &lt;£50,000</b>		<b>100,000</b>
<b>Bridges &lt;£50,000</b>		<b>100,000</b>
<b>Inspections and Assessment</b>		<b>100,000</b>
Principal Inspections	90,000	
Assessment	10,000	
<b>Interim Safety Measures &amp; Retentions</b>		<b>25,000</b>
<b>Carry Over from 2016/2017</b>		<b>50,000</b>
<b>Grand Total</b>		<b>1,450,000</b>

**Notes:**

- The LTP budget allocation for Structural Maintenance and Strengthening is expected to be £900,000m. The above table describes work with an estimated value of £1,450,000 (excluding salaries, fees & statutory undertakers' costs). This is due to several schemes having technical, geotechnical and land access difficulties which may lead to delays in implementation. The budget will be managed to ensure that the total value of work completed does not exceed the LTP budget allocation.
- Highway Structures Unit carries out significant reactive works in response to retaining wall collapses or the sudden deterioration in condition of individual bridges. These are dealt with on an emergency basis and may lead to the postponement of schemes described in the bridges programme.
- Highway Structures Unit also occasionally carries out structural maintenance, strengthening or renewal schemes funded through specific grants from the Department of Transport or Centrally Government. A separate programme is prepared for these schemes as soon as the funding details become available.

